

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 21, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-07

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: ALLOCATION FOR ADMINISTRATION OF THE FOSTER
CARE (FC) AND NON-ASSISTANCE FOOD STAMP (NAFS)
PROGRAMS FOR FISCAL YEAR (FY) 1999/00

As approved in the Budget Act of 1999, the amounts shown on Attachments I and II are the State General Fund allocations for administration of the FC and NAFS programs respectively. These allocations include staff and support, fraud, and Food Stamp issuance. Staff and support include funding for line staff and supervisors, administrators, clerical staff, overhead and Early Fraud Eligibility Workers (EWs). Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney contracts and prosecution. As in prior years, the FY 1999/00 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities.

Attachments III and IV provide you with descriptions of all premise items and a listing of applicable program codes for FC and NAFS. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

Transferability of funds between FC and NAFS will continue to be allowed for the following very small counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity. It is anticipated that any surplus funds, within this very small county group, will be redistributed at closeout among those counties who overspent their allocations.

If you have any questions, please contact your county program analyst in the Contracts and financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/21/99***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

C: CWDA

**FY 99/00 FOSTER CARE ALLOCATION
STATE FUNDS**

Attachment I

COUNTY	FOSTER CARE ADMIN.	EA FOSTER CARE	TOTAL FOSTER CARE STATE
Alameda	\$1,540,854	\$51,353	\$1,592,207
Alpine	\$8,454	\$0	\$8,454
Amador	\$7,376	\$0	\$7,376
Butte	\$130,115	\$0	\$130,115
Calaveras	\$4,269	\$299	\$4,568
Colusa	\$13,344	\$0	\$13,344
Contra Costa	\$576,558	\$16,652	\$593,210
Del Norte	\$8,365	\$408	\$8,773
El Dorado	\$36,123	\$44	\$36,167
Fresno	\$708,615	\$21,645	\$730,260
Glenn	\$13,000	\$235	\$13,235
Humboldt	\$62,265	\$6,830	\$69,095
Imperial	\$48,581	\$0	\$48,581
Inyo	\$27,687	\$0	\$27,687
Kern	\$373,048	\$5,826	\$378,874
Kings	\$34,507	\$385	\$34,892
Lake	\$23,120	\$962	\$24,082
Lassen	\$13,860	\$0	\$13,860
Los Angeles	\$15,120,195	\$233,710	\$15,353,905
Madera	\$23,399	\$33	\$23,432
Marin	\$85,878	\$977	\$86,855
Mariposa	\$6,717	\$0	\$6,717
Mendocino	\$83,748	\$4,409	\$88,157
Merced	\$89,894	\$897	\$90,791
Modoc	\$5,561	\$0	\$5,561
Mono	\$7,885	\$0	\$7,885
Monterey	\$192,887	\$0	\$192,887
Napa	\$79,924	\$333	\$80,257
Nevada	\$22,833	\$828	\$23,661
Orange	\$1,031,508	\$65,981	\$1,097,489
Placer	\$271,971	\$16,629	\$288,600
Plumas	\$16,075	\$240	\$16,315
Riverside	\$1,355,793	\$51,496	\$1,407,289
Sacramento	\$1,735,904	\$43,518	\$1,779,422
San Benito	\$14,995	\$0	\$14,995
San Bernardino	\$1,008,720	\$43,033	\$1,051,753
San Diego	\$1,237,200	\$24,177	\$1,261,377
San Francisco	\$1,137,154	\$32,880	\$1,170,034
San Joaquin	\$179,825	\$5,681	\$185,506
San Luis Obispo	\$145,425	\$4,288	\$149,713
San Mateo	\$548,680	\$44,053	\$592,733
Santa Barbara	\$223,221	\$8,314	\$231,535
Santa Clara	\$1,312,411	\$54,614	\$1,367,025
Santa Cruz	\$171,839	\$4,002	\$175,841
Shasta	\$50,900	\$1,899	\$52,799
Sierra	\$12,307	\$0	\$12,307
Siskiyou	\$25,012	\$167	\$25,179
Solano	\$293,519	\$5,402	\$298,921
Sonoma	\$91,184	\$3,822	\$95,006
Stanislaus	\$194,462	\$1,490	\$195,952
Sutter	\$19,507	\$0	\$19,507
Tehama	\$42,983	\$1,889	\$44,872
Trinity	\$9,612	\$0	\$9,612
Tulare	\$261,729	\$13,886	\$275,615
Tuolumne	\$25,530	\$1,445	\$26,975
Ventura	\$277,493	\$0	\$277,493
Yolo	\$174,785	\$8,813	\$183,598
Yuba	\$57,524	\$2,455	\$59,979
Total	\$31,276,332	\$786,000	\$32,062,332

FY 99/00 NAFS FINAL ALLOCATION
STATE FUNDS

Attachment II

COUNTY	NAFS ADMIN BASIC	NATIONWIDE PRISONER MATCH	EBT TWO COUNTY PROJECT	ABLE-BODIED ADULTS without DEPENDENTS	PA TO NA FUND SHIFT	CFAP	GRAND TOTAL NAFS STATE FUNDS
Alameda	\$5,179,946	\$23,874	\$0	(\$55,921)	\$2,016,382	\$178,978	\$7,343,259
Alpine	\$14,407	\$35	\$0	(\$14)	\$11,999	\$252	\$26,678
Amador	\$104,474	\$783	\$0	\$0	\$50,542	\$5,843	\$161,642
Butte	\$875,465	\$9,226	\$0	(\$4,876)	\$446,930	\$64,301	\$1,391,046
Calaveras	\$146,762	\$1,500	\$0	\$0	\$49,451	\$10,564	\$208,277
Colusa	\$96,101	\$930	\$0	\$0	\$34,735	\$6,518	\$138,284
Contra Costa	\$3,336,118	\$10,515	\$0	(\$54,584)	\$1,169,890	\$83,588	\$4,545,527
Del Norte	\$174,019	\$1,985	\$0	\$0	\$29,233	\$13,958	\$219,195
El Dorado	\$550,642	\$2,532	\$0	(\$2,834)	\$203,583	\$19,234	\$773,157
Fresno	\$2,607,470	\$26,929	\$0	(\$39,625)	\$1,796,629	\$194,968	\$4,586,370
Glenn	\$116,987	\$908	\$0	(\$590)	\$58,810	\$6,495	\$182,610
Humboldt	\$892,356	\$762	\$0	(\$24,926)	\$275,257	\$12,815	\$1,156,264
Imperial	\$541,458	\$8,149	\$0	\$0	\$342,855	\$54,747	\$947,209
Inyo	\$100,101	\$935	\$0	\$0	\$48,467	\$6,676	\$156,179
Kern	\$2,797,995	\$26,448	\$0	(\$37,367)	\$1,392,971	\$189,787	\$4,369,834
Kings	\$502,771	\$6,818	\$0	\$0	\$215,340	\$47,402	\$772,331
Lake	\$166,826	\$3,679	\$0	\$0	\$156,336	\$25,564	\$352,405
Lassen	\$100,808	\$1,145	\$0	\$0	\$38,742	\$8,167	\$148,862
Los Angeles	\$41,902,670	\$251,437	\$0	(\$1,889,611)	\$19,110,466	\$1,865,763	\$61,240,724
Madera	\$465,711	\$7,059	\$0	\$0	\$187,445	\$48,206	\$708,421
Marin	\$541,415	\$2,905	\$0	(\$1,208)	\$190,034	\$21,325	\$754,471
Mariposa	\$86,878	\$724	\$0	\$0	\$36,826	\$5,040	\$129,468
Mendocino	\$646,206	\$4,137	\$0	(\$4,459)	\$223,454	\$29,031	\$898,369
Merced	\$1,317,577	\$11,948	\$0	\$0	\$570,154	\$85,053	\$1,984,732
Modoc	\$45,795	\$517	\$0	(\$2,042)	\$36,774	\$3,580	\$84,623
Mono	\$57,565	\$247	\$0	\$0	\$20,958	\$1,819	\$80,589
Monterey	\$1,703,340	\$9,016	\$0	(\$9,867)	\$888,203	\$65,712	\$2,656,404
Napa	\$460,239	\$2,038	\$0	(\$245)	\$104,558	\$14,530	\$581,121
Nevada	\$357,746	\$1,681	\$0	\$0	\$116,229	\$12,349	\$488,005
Orange	\$5,669,652	\$26,025	\$0	(\$7,781)	\$3,102,136	\$199,773	\$8,989,805
Placer	\$802,551	\$1,958	\$0	(\$19,762)	\$355,390	\$17,471	\$1,157,608
Plumas	\$81,495	\$537	\$0	(\$518)	\$52,037	\$4,140	\$137,691
Riverside	\$4,886,385	\$24,978	\$0	(\$4,617)	\$2,972,907	\$187,252	\$8,066,905
Sacramento	\$5,727,692	\$32,357	\$0	(\$2,445)	\$3,548,917	\$248,758	\$9,555,278
San Benito	\$117,190	\$1,242	\$0	(\$374)	\$32,171	\$8,806	\$159,035
San Bernardino	\$4,097,771	\$48,235	\$515,642	(\$22,984)	\$4,179,023	\$340,878	\$9,158,565
San Diego	\$4,908,966	\$29,088	\$576,130	(\$45,939)	\$3,933,714	\$235,396	\$9,637,355
San Francisco	\$5,472,435	\$30,854	\$0	(\$344,070)	\$1,101,502	\$225,690	\$6,486,410
San Joaquin	\$2,183,116	\$16,932	\$0	(\$53,606)	\$1,015,193	\$121,844	\$3,283,480
San Luis Obispo	\$820,308	\$3,705	\$0	(\$547)	\$429,254	\$28,572	\$1,281,292
San Mateo	\$1,147,628	\$2,819	\$0	(\$10,241)	\$744,195	\$23,061	\$1,907,462
Santa Barbara	\$1,182,414	\$6,488	\$0	\$0	\$699,620	\$53,425	\$1,941,947
Santa Clara	\$6,623,480	\$16,687	\$0	(\$29,874)	\$2,924,435	\$135,009	\$9,669,738
Santa Cruz	\$832,902	\$3,626	\$0	\$0	\$397,103	\$30,060	\$1,263,691
Shasta	\$705,655	\$9,344	\$0	(\$10,384)	\$428,121	\$65,750	\$1,198,486
Sierra	\$37,399	\$101	\$0	\$0	\$14,081	\$691	\$52,272
Siskiyou	\$366,903	\$2,200	\$0	\$0	\$41,406	\$15,757	\$426,266
Solano	\$1,389,364	\$5,740	\$0	\$0	\$878,058	\$42,546	\$2,315,708
Sonoma	\$871,746	\$5,247	\$0	(\$3,510)	\$639,936	\$39,623	\$1,553,042
Stanislaus	\$1,655,853	\$12,786	\$0	(\$41,509)	\$975,248	\$92,717	\$2,695,095
Sutter	\$325,321	\$2,997	\$0	\$0	\$166,937	\$21,780	\$517,035
Tehama	\$273,115	\$3,180	\$0	\$0	\$99,706	\$22,506	\$398,507
Trinity	\$107,279	\$105	\$0	(\$1,179)	\$35,475	\$1,359	\$143,038
Tulare	\$1,606,386	\$15,627	\$0	\$0	\$1,052,486	\$117,199	\$2,791,698
Tuolumne	\$321,093	\$1,882	\$0	\$0	\$98,695	\$13,542	\$435,213
Ventura	\$2,668,897	\$11,952	\$0	\$0	\$1,130,087	\$89,156	\$3,900,092
Yolo	\$733,734	\$3,701	\$0	(\$30,491)	\$344,168	\$27,331	\$1,078,443
Yuba	\$637,263	\$4,745	\$0	\$0	\$181,742	\$33,642	\$857,392
TOTAL	\$122,143,838	\$744,000	\$1,091,772	(\$2,758,000)	\$61,396,996	\$5,525,999	\$188,144,606

Attachment III

FY 99-00 NON-ASSISTANCE FOOD STAMPS - ALLOCATED PREMISES		
The following provides a brief description of each premise amount contained in your final NAFS Allocation		
	COST	SAVINGS

Nationwide Prisoner Match (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. The costs were allocated by a percent to statewide total of NAFS FY 98/99 Continuing caseloads.	X	
EBT Two County Project	This premise provides funds to counties for the Electronic Benefit Transfer system. Currently, only two counties are included, but statewide implementation is anticipated. EBT only pertains to Food Stamps at the present time.	X	
Able-Bodied Adults w/o Dependents	The ABAWD program requires Food Stamp recipients between the ages of 18 and 50 to work at least 20 hours a week or participate in a state-approved work program. The premise was allocated by multiplying the percent to total ratio of ABAWD households to the total statewide savings.		X
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of costs. The shift was determined by a percent to statewide total of the 1999/00 CalWORKs eligibility allocation (not including Fraud) from the PCABs submitted to estimate each county's shift.	X	
California Food Assistance Program	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of FY 98/99 NAFS Intake and Continuing caseloads to the statewide total.	X	

FY 99-00 FOSTER CARE ADMINISTRATION - PREMISE		
	COST	SAVINGS

Emergency Assistance Foster Care (EA/FC)	This premis provides funds to counties for the Emergency Assistance portion of Foster Care. Individual county allocations were calculated by multiplying the percent to total ratio of expenditures for the 1998 calendar year to the statewide total allocation.	X	
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Attachment IV

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

FOSTER CARE (FC) DFA 327.5's

207 – Non-Federal AFDC-FC
223 – EA CWS Eligibility
345 – AFDC Foster Care Eligibility
613 – AFDC Foster Care Eligibility – Voluntary Program

FC State Use Only Codes

612 – Foster Care - Overmatch

FOOD STAMPS (FS) DFA 327.5's

211 – FS Issuance & EBT Project
214 – FSOLIS
218 – NAFS-IEVS
234 – Fraud – NAFS AFIRM (LA County) PDQ Contract
262 – U.S. Residency Project – NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
319 – RRP-Public Assistance-Food Stamps
334 – Fraud – NAFS AFIRM (LA County) PDQ Contract
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
606 – CFAP – Minor
609 – CFAP – Aged
611 – NAFS – Jail Match (SB1556)

FS State Use Only Codes

216 – SUO-Food Stamp Issuance (211)
232 – SUO-SB 1472-Food Stamps
284 – SUO - NAFS
288 – SUO - SAVE Food Stamp (268)
298 – SUO-NAFS SB90